

PROFESSIONAL REGULATION COMMISSION - Lucena Regional Office (IVA) Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																	
5020101000	Travelling Expenses-Local	Region IV-A	Alternative Method													GoP	1,240,000.00	1,240,000.00												Fund augmentation due to the increase in the traveling allowances in accordance to the implementation of EO No. 77 and AO No. 325 of the DOLE) and an estimated increase in the number of examinees in the region relating to the eight (8) Licensure Examinations for the 4th Quarter of 2019.			
5020201000	Training	Region IV-A	NP-53.5 Agency-to-Agency													GoP	100,000.00	100,000.00															
5020301000	Office Supplies	Region IV-A	Shopping/Alternative Mehod													GoP	1,081,437.60	1,081,437.60															
5020307000	Drugs & Medicine	Region IV-A	Shopping													GoP	11,000.00	11,000.00															
5020309000	Gasoline, Oil & Lubricants	Region IV-A	Alternative Mehod													GoP	71,979.36	71,979.36															
5020401000	Water	Region IV-A	Negotiated Procurement													GoP	54,000.00	54,000.00															
5020402000	Electricity	Region IV-A	Negotiated Procurement													GoP	768,125.00	768,125.00															
5020501000	Postage & Deliveries	Region IV-A	Shopping													GoP	138,425.00	138,425.00															
5020502000	Telephone	Region IV-A	Alternative Mode-Direct Contracting													GoP	53,000.00	53,000.00															
5020503000	Internet	Region IV-A	Shopping													GoP	2,000.00	2,000.00															
5020504000	Cable & Radio	Region IV-A	Shopping													GoP	1,000.00	1,000.00															
5029903000	Representation	Region IV-A	Shopping													GoP	60,000.00	60,000.00															
5029907000	Subscriptions	Region IV-A	Shopping													GoP	6,300.00	6,300.00															
5021299000	General Services	Region IV-A	Shopping													GoP	69,300.00	69,300.00															
5021299000	Examination	Region IV-A	N/A													GoP	4,747,031.24	4,747,031.24															
5021203000	Security Services	Region IV-A	Competetive Bidding	n/a	2/18/2019	2/26/2019	3/11/2019	3/11/2019	3/11/2019	3/11/2019	3/12/2019	3/20/2019	3/21/2019	3/22/2019	4/1/2019	4/1/2019	GoP	2,890,889.00	2,890,889.00														
5021305002	RMM-Machinery and Equipment	Region IV-A	Shopping													GoP	50,000.00	50,000.00															
5021307000	RMM-Furniture and Fixture	Region IV-A	Shopping													GoP	8,808.00	8,808.00															
5021305003	RMM-ICT Equipment	Region IV-A	Shopping													GoP	12,500.00	12,500.00															
5021306001	RMM-Motor Vehicle	Region IV-A	Alternative Method													GoP	226,767.25	226,767.25															
5020321002	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Region IV-A	Shopping													GoP	-	-															
5021501000	Taxes, Duties & Licenses	Region IV-A	NP-53.5 Agency-to-Agency													GoP	2,680.00	2,680.00															
5021503000	Insurance	Region IV-A	NP-53.5 Agency-to-Agency													GoP	7,542.00	7,542.00															
5029905001	Lease of office space	Region IV-A	NP-53.10 Lease of Real Property and va	4/25/2019	5/17/2019	5/27/2019	6/7/2019	6/7/2019	6/7/2019	6/13/2019	6/17/2019	6/19/2019	6/20/2019	7/1/2019	7/1/2019	GoP	1,980,000.00	1,980,000.00															
Total Allotted Budget of Procurement Activities																																13,582,764.45	
Total Contract Price of Procurement Activities Conducted																																	13,123,072.61
Total Savings (Total Allotted Budget - Total Contract Price)																																	459,691.84

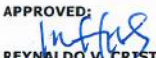
ON-GOING PROCUREMENT ACTIVITIES																													
NONE																													
Total Allotted Budget of On-going Procurement Activities																													

Prepared by:

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RBAC Secretariat

Recommended for Approval by:

JOANNE I. BARLAN
RBAC Chairperson

APPROVED:

REYNALDO V. CRISTOBAL
Head of the Procuring Entity